

Year : 1 April 2025 - 31 March 2026

	BUDGET 2025/25		ACTUAL 2024/25	
	£			
INCOME				
Precept	£	23,300.00	£	19,000.00
Allotment	£	300.00	£	300.00
Bank Interest	£	-	£	-
Newsletter Fund	£	-	£	-
CIL Funding	£	-	£	-
VAT Reclaim 2024/25 & 2025/26	£	900.00	£	901.50
Total Income	£	24,500.00	£	20,201.50
EXPENSES				
Allotment Rent	£	300.00	£	-
Audit and Professional Fees	£	150.00	£	130.00
BALC/CCB Subscription	£	230.00	£	215.02
St Marys Church Contribution	£	1,000.00	£	-
Clerk Training	£	1,000.00	£	-
Clerk Salary	£	7,500.00	£	2,206.25
Clerk's expenses	£	500.00		
Councillor training	£	250.00	£	-
Councillor expenses	£	100.00	£	-
Stationery	£	-	£	-
Postage	£	-	£	-
Elections	£	-	£	-
Electricity - SSE	£	2,500.00	£	2,627.64
Events	£	1,000.00	£	-
Grounds Maintenance contract	£	2,275.00	£	5,892.63
Grounds Maintenance reactive	£	1,950.00	£	-
Waste Services - bin collection	£	1,770.00	£	-
Waste Services - dog waste	£	910.00	£	-
Grit Bins	£	100.00	£	-
Insurance	£	1,000.00	£	949.81
Playground Repairs and Maintenance	£	1,000.00	£	-
Playground Inspection	£	100.00	£	111.00
Printing/Newsletter	£	500.00	£	-
Rent - use of village hall	£	200.00	£	-
IT / Website / GDPR	£	300.00	£	265.40
Village- Repairs and Maintenance	£	1,000.00	£	8,707.08
Village equipment maintenance	£	500.00	£	-
Grants	£	1,000.00	£	44.49 Donation
			£	534.55 Misc
Total Expenses	£	27,135.00	£	21,683.87
Net Inflow to date				
Budgeted net inflow for the year 2025/26	-£	2,635.00	-£	1,482.37