

Great Sheffield Parish Council - Adopted Budget 2026/27 v1.0

2026/27

INCOME

Precept	£	36,000.00
Allotment	£	300.00
Bank Interest	£	-
Newsletter Fund	£	-
CIL Funding	£	-
VAT Reclaim 2025/26	£	-
Grant	£	-

Total Income	£	36,300.00
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EXPENSES

Allotment Rent	£	300.00
Audit and Professional Fees	£	150.00
BALC/CCB Subscription	£	-
St Marys Church Contribution	£	1,000.00
Clerk Training	£	200.00
Employment costs	£	7,545.00
Clerk's expenses	£	500.00
Councillor training	£	250.00
Councillor expenses	£	-
Stationery	£	-
Postage	£	-
Elections	£	-
Electricity - SSE	£	1,800.00
Events	£	1,000.00
Grounds Maintenance contract	£	2,170.00
Grounds Maintenance reactive	£	2,500.00
Tree Survey	£	1,500.00
Waste Services - bin collection	£	2,540.00
Waste Services - dog waste	£	-
Grit Bins	£	100.00
Insurance	£	1,175.00
Playground Repairs and Maintenance	£	5,000.00
Playground Inspection	£	115.00
Printing/Newsletter	£	500.00
Rent - use of village hall	£	300.00
IT / Website / GDPR	£	200.00
Village- Repairs and Maintenance	£	1,500.00
Village equipment maintenance	£	-
Grants	£	1,000.00
Capital Expenditure	£	5,000.00

Total Expenses	£	36,345.00
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