

Great Shefford Parish Council - Adopted Budget 2026/27 v1.0

	BUDGET 2025/26	FORECAST 2025/26	Variations Explanation	2026/27	NOTES 2026/27
	£				
INCOME					
Precept	£ 23,300.00	£ 23,300.00		£ 36,000.00	
Allotment	£ 300.00	£ 300.00		£ 300.00	
Bank Interest	£ -	£ -		£ -	
Newsletter Fund	£ -	£ -		£ -	
CIL Funding	£ -	£ -		£ -	
VAT Reclaim 2025/26	£ 900.00	£ 900.00	2024/25 VAT refund	£ -	Draft budget exp net of VAT
Grant		£ 2,232.00	Clive Hooker Members' Bid - Speed Device	£ -	
Total Income	£ 24,500.00	£ 26,732.00		£ 36,300.00	
EXPENSES					
Allotment Rent	£ 300.00	£ 300.00		£ 300.00	
Audit and Professional Fees	£ 150.00	£ 130.00		£ 150.00	
BALC/CBB Subscription	£ 230.00	£ -	Subscription not renewed	£ -	
St Marys Church Contribution	£ 1,000.00	£ 1,000.00		£ 1,000.00	
Clerk Training	£ 1,000.00	£ -		£ 200.00	
Employment costs	£ 7,500.00	£ 7,325.00	Includes March 2025 (2024/25 year)	£ 7,545.00	Assumes + 3%
Clerk's expenses	£ 500.00	£ 500.00		£ 500.00	Rename Council expenses
Councillor training	£ 250.00	£ -		£ 250.00	
Councillor expenses	£ 100.00	£ 100.00		£ -	
Stationery	£ -	£ -		£ -	
Postage	£ -	£ -		£ -	
Elections	£ -	£ -		£ -	
Electricity - SSE	£ 2,500.00	£ 1,500.00		£ 1,800.00	
Events	£ 1,000.00	£ 1,000.00		£ 1,000.00	
Grounds Maintenance contract	£ 2,275.00	£ 2,605.00	Includes March 2025 (2024/25 year)	£ 2,170.00	
Grounds Maintenance reactive	£ 1,950.00	£ 1,950.00		£ 2,500.00	
Tree Survey	£ -	£ -		£ 1,500.00	
Waste Services - bin collection	£ 1,770.00	£ 3,050.00	Includes March 2025 (2024/25 year)	£ 2,540.00	
Waste Services - dog waste	£ 910.00	£ -	All contracted waste costs to 'Waste Services - bin collection'	£ -	
Grit Bins	£ 100.00	£ 100.00		£ 100.00	
Insurance	£ 1,000.00	£ 1,111.03		£ 1,175.00	
Playground Repairs and Maintenance	£ 1,000.00	£ 6,500.00		£ 5,000.00	
Playground Inspection	£ 100.00	£ 425.00	Sovereign Play 5yr inspection programme	£ 115.00	
Printing/Newsletter	£ 500.00	£ 500.00		£ 500.00	
Rent - use of village hall	£ 200.00	£ 526.00	2025/26 = 10 x £25.00 £276 for period 07.09.2023 - 31.03.2025	£ 300.00	
IT / Website / GDPR	£ 300.00	£ 447.00	New website	£ 200.00	
Village- Repairs and Maintenance	£ 1,000.00	£ 1,000.00		£ 1,500.00	
Village equipment maintenance	£ 500.00	£ -		£ -	
Grants	£ 1,000.00	£ 1,000.00		£ 1,000.00	
Capital Expenditure	£ -	£ 5,120.16	Speed Device (offset by grant + £1,582.14 from CIL)	£ 5,000.00	
Total Expenses	£ 27,135.00	£ 36,189.19		£ 36,345.00	
Net Inflow to date					
Budgeted net inflow for the year	-£ 2,635.00	-£ 9,457.19		-£ 45.00	

Band D equivalent Council Tax		Tax Base		
2026/27	£ 85.34	421.83		+ £ 27.53 per annum
2025/26	£ 57.81	420.29		
2024/25	£ 44.18			